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Itaka-Escolapios Report
2021•22



Mozambique



^ Agricultural project in Kikonga (RDC)

> Accompanying immigrants in Bilbao (ESP)



We can feel proud... and called to keep getting better and giving responses to the challenges that arise

editorial

Close to you



**JAVIER
AGUIRREGABIRIA**
PRESIDENT OF ITAKA-
ESCOLAPIOS

The 2021 – 2022 academic year started with this motto, “Close to you”, to communicate the importance of taking care of the proximity with all those people who are part of the International Itaka – Escolapios Network: those who participate in the different projects and in the Piarist presence of each locality, the volunteers, professionals, Piarists and collaborators. This care wanted to pay attention to the concern of each and every one, after those previous years of health and social world crisis caused by the pandemic.

A goal of this course was to keep advancing in the internalization of all the teams that coordinate the network to become more intercultural and solidary every day. And it is something that it is starting to notice in the people olumenble for the different olum, in caring for the languages used to reach everyone, in the worldwide growing Piarist mentality, in the shared resources...

It was also time to balance the accounts after two years of negative results triggered by the pandemic we suffered, that caused a greater need for resources and a decrease in inputs. And, with great effort, we did it, and, at the same time we have kept advancing in economic olumen as well as in developed projects.

Our strategic plan, approved in March, 2021 asks us for this six-year term to boost the Piarist shared fellow and the shared Piarist mission. And there we are, with a closer proximity to the General Congregation of the Order and the General Council of the Fraternity, trying to support the Fraternities and different forms of participation in the Pious Schools (model of presence, teams, volunteering...), collaborating in the different Pious proposals, advancing in shared projects as well as in new presences, and overall, collaborating as much as possible.

We have certain achievements this year, as we can see in this report. And many other more that, for being maintained for quite some time, can go unnoticed. We can feel proud... and called to keep getting better and giving responses to the challenges that arise.

We can't end this presentation without thanking every person and entity that makes the reality of Itaka – Escolapios possible in every location, country and in the whole world. Their participation, dedication, professionalism, volunteering, love makes possible what seems impossible: the maintenance of more than three hundred educative, pastoral, and social projects, and the continuous growth in new places and countries. Thank you.

Certainly, there were many people who were close to this dream of Calasanz. And this makes us feel very close to each other, and specially, of those who are our core: the thousands of boys and girls, teenagers and youths, people who participate in the projects of the Itaka – Escolapios Network.



> Boarding School in Anzaldo (Bolivia)



IGOR IRIGOYEN
GENERAL
COORDINATOR OF THE
ITAKA-ESCOLAPIOS
NETWORK.

milestones of this year

A new era

The year we are dedicating the report to, has been, in various ways, the first one in a new phase in the Itaka – Escolapios Network. We say this because, in some way, we have the feeling that we are living something like a new era. This is because of the several milestones and events, both Piarists and of general context, we have experienced along these months and that have been extremely relevant for our Network. In the next lines, I will refer to them briefly.

A really important one, as our president Javier has remembered in his presentation, has to do with the new Strategic Plan of Itaka – Escolapios for the 2021 – 2027 period, which we approved after the V Advisory Board. This has been the first year of the implementation of the new plan, being aware of the clear call that makes us advance and deepen in what we are and what we do in Itaka – Escolapios from some fundamental foundations: the participation, co-responsibility, interculturality and diversity of our Network, as well as the renovated bet for the transformative dimension of the Piarist mission.

We also have to mention, while talking about the highlights of the Piarist events, the 48° General Chapter of the Order celebrated in Mexico in January of 2022. It was, without doubt, a moment of strong evaluation, listening and discernment for the set of the Pious Schools, in which the new lines of work that concern and implicate Itaka – Escolapios were approved.

In this sense, a couple months after said Chapter, in Itaka – Escolapios we opened a process of reflection along with the new General Congregation, the General Council of the Fraternity and our Patronage, to share visions and receive guidance from the top managers -in both the Order and the Fraternity- of our Network. This process had an important moment in the meeting held in Rome at the beginning of May, which originated a set document in which the renovated principals of organization of the Itaka – Escolapios Network were embodied.

Nevertheless, the feeling of new times doesn't have just to do with our dynamics and internal processes, the global and local context has strongly influenced it. After a couple of years radically affected, in every way, by the COVID pandemic, this has been the year in which we have been able to start leaving behind many of the limitations and conditions the pandemic brought. It has been something gradual and different depending on the countries and, of course, the impacts and consequences have continued present. But, for general context, we have been able to



**48th General
Chapter**





> "Ojalá" program in Tafalla



Last year we incorporate one more Piarist Demarcation, the Province of United States and Puerto Rico

reach the yearned post-pandemic scenario. As the Itaka – Escolapios Network, we reached it after going through numerous difficulties and having discovered new necessities and challenges for our mission, as well as gaining many learnings. And, specially, with conscience of having respond as a solidary network to this challenge, something that also, in some way, has strengthened us and allowed us to discover the value of co-responsibility.

If there is an Itaka – Escolapios initiative in which we experience in a special way co-responsibility it is, without any doubt, the Piarist solidarity campaign: a great opportunity we have every year for perceiving that we are a Network in which everybody contributes and receives. In the case of the last year, the solidary campaign was special, precisely because we were again able to develop it fully in the most of our presence. So, with the motto “Centers that change, change your center”, we put the spotlight on the transformative dimension of the Piarist education and we set out to support in a special way our poorest and most vulnerable centers. One of the most satisfactory products of the year has been the good balance of this campaign, both in awareness and collective manners to keep supporting this educative labor. A labor that is really changing the life of so many people in many places around the world.

On the other hand, of the many lived news in Itaka – Escolapios, something that always gives us a special happiness is that our Network grows with the participation of new places and realities of our mission. In this year we have had two wonderful news: the incorporation of one more Piarist Demarcation, the Province of United States and Puerto Rico, with whom we have started to share our mission in Cuba. In addition, from Central America and the Caribbean we received with happiness and responsibility the proposal to start to share our mission in Nicaragua, a step that has been taking shape after and for which Itaka – Escolapios will join efforts to support the valuable Piarist mission in this country.

We cite these as examples of the Network progress this year because they are specially meaningful because they involve new beginnings in new countries. But, in general, and despite all of the difficulties suffered in previous years, we can say that in practically every country of presence we have grown in mission. This growth has a fundamental explanation, that is no other than the compromise of those who are part of Itaka – Escolapios: Piarists religious, members of the Fraternity, volunteers, the professionals at our projects, donors, institutions, allied companies... Because it is this compromise which makes possible not only our projects, but also the response to the challenges and necessities earlier mentioned.

Hopefully, with this report we will be able to transmit, albeit in a simple and limited way, the value, the products, and the gratitude for all those contributions of those of you who participate in Itaka – Escolapios in different ways. Because without you, what is said here wouldn't have been possible.



**Itaka-
Escolapios
solidarity
campaign**



projects 21-22

Throughout the 2021 – 2022 year, Itaka – Escolapios has been present in 61 municipalities of 17 countries. Almost 28,700 people have participated in their different projects, with the goal of favoring the education of the most unfavorable as the best way of transforming the world and building a better tomorrow.



LITERACY

There are many people who abandon their countries searching for a better life, and learning the language is the first step to proceed and integrate in the host society. Itaka – Escolapios has taught more than 41 Spanish learning courses in the different literacy programs in which more than 500 immigrant people have participated.

500

immigrant people have participated



VOLUNTEERING

1.600

people participated

In 2021 – 2022 more than 1600 people all over the world participated in many different ways in the projects of social action as educators and monitors, trainers or working in the management and organization of Itaka – Escolapios.



REMEDIAL CLASSES

The scholar integration of boys and girls who suffer with learning problems and, in occasions, with situations of vulnerability, is the aim of the projects of remedial classes present in Bolivia, Brazil, Spain, Indonesia, Mexico and Venezuela in which, in the 2021 – 2022 academic year, more than 1000 minors have participated in.

1.000

minors have participated in



EDUCATIONAL CENTERS

Itaka – Escolapios manages, along with the Pious Schools Order, 28 educational centers aimed to a population mostly vulnerable, that guarantees an integral and quality education to more than 13.800 minors and youths in Bolivia, Cameroon, Philippines, Gabon, India, Mozambique, Democratic Republic of Congo, Senegal and Venezuela. Itaka – Escolapios is also responsible for the canteens in the schools of Bamendjou in Cameroon, that guarantees an alimentation to more than 2000 boys and girls.

15.800

boys and girls



SOCIO – EDUCATIONAL CENTERS

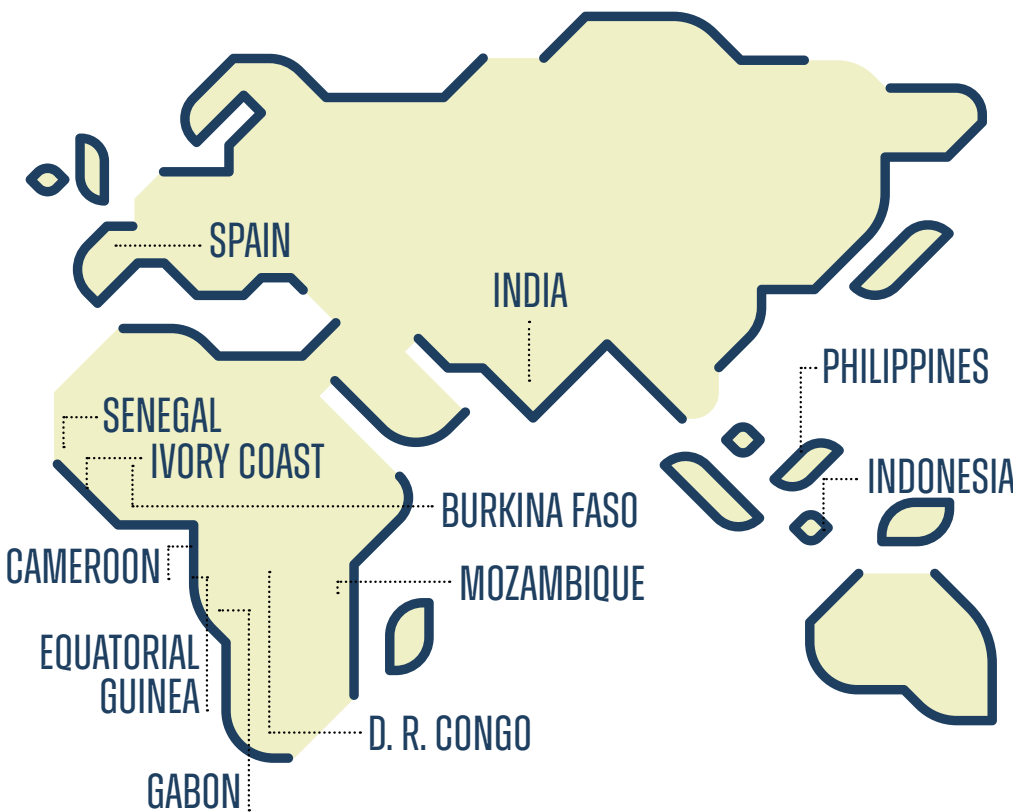
The training, the attention to diversity, the remedial classes, the promotion of sports, the art and education in the free time, among other activities, have a fundamental role in the 28 socio – educational and cultural centers of the Itaka – Escolapios Network. They are centers immersed in the community that attended around 4.400 people in Bolivia, Brazil, Cameroon, Spain, Indonesia, Mexico, Senegal, and Venezuela

4.400

people attended

28

socio – educational centers



TRAINING FOR EMPLOYMENT

In Cameroon, Spain, Mozambique and Democratic Republic of Congo, 875 people have trained in sectors related to cleaning, mechanics, trading, electronic or farming, which allows their entrance to the labor market.

875 people have trained

HOMES, BORADING SCHOOLS AND RESIDENCES



In Brazil and Spain, we have a Network of residential resources with 32 homes that have opened their doors to host 65 minors and accompany the personal itineraries of 126 youths in risk or situation of exclusion. Throughout the 2021 – 2022 year we have managed a network of accommodation in Bolivia, India, and Senegal, aimed to guarantee the access to a quality education to 480 boys, girls and youths. This, otherwise, wouldn't be possible.

480 boys, girls and youths from Bolivia, India and Senegal



EDUCATION FOR THE SOCIAL TRANSFORMATION

The actions of education for the social transformation have as a task to ensure an education in values in every Piarist presence in which Itaka – Escolapios develops its labor. Throughout the 2021 – 2022 academic year we have deepened in the values of solidarity and education for peace. Through the Solidarity Campaign "Centers that change, change our center" we were present in almost 70 educational Piarist centers of Brazil, Spain, Mexico, Mozambique, Democratic Republic of Congo, Senegal, and Venezuela. The Campaign, which fundraised 215.075€, helped publicize the Network of educational centers of Itaka – Escolapios.

70 educational Piarist centers



ACCOMPANIMENT AND SOCIAL ORIENTATION

We accompanied, advised and empowered those who participated in our projects with the purpose of stimulating their autonomy and social integration. More than 630 people were accompanied in Spain in working or life skills related subjects or in the access to public resources and other institutions, among other services.

630 people were accompanied



CALASANZ MOVEMENT

A little more than 5,250 kids and youth of Bolivia, Spain, Senegal, and Venezuela have participated in the Calasanz Movement during the academic year of 2021 – 2022, enjoying in Itaka – Escolapios an education and evangelization group itinerary. Also, the elementary school of Cameroon schedules recreational activities for their more than 3.300 students.

5.250 kids and youth participated

economical report 21-22

We present in these lines the annual accounts of the Itaka – Escolapios Foundation in the year 2021 – 2022. These accounts have been approved by the Board of Trustees in their reunion of the 27th of January of 2022 and audited externally.



> Itaka-Escolapios Venezuela



Complete annual accounts

Our complete and audited annual accounts can be consulted in the section of transparency of our website,

1. Itaka – Escolapios Foundation

The accounts for the 2021-2022 financial year show a surplus of 14.174,05€, improving the stated goal of, at least, 7.500,00€. It is a result that consolidates the economic recovery of the Foundation after the years marked with the economic difficulties caused by the pandemic and the quarantine measures and that still, to this day, affect the development of some projects that haven't recovered the activity previous to the pandemic, with a negative impact in its result.

This positive result is acquired at the same as the Foundation grows in incomes and expenses to 6,5 million euros, practically a million more than last year. New projects like the host of people migrating from Ukraine, the homes of minors under guardianships in Soria or the reactivation of the Calasanz Movement activities explain much of this growth, both in the incomes obtained and, in the resources used to carry them out.

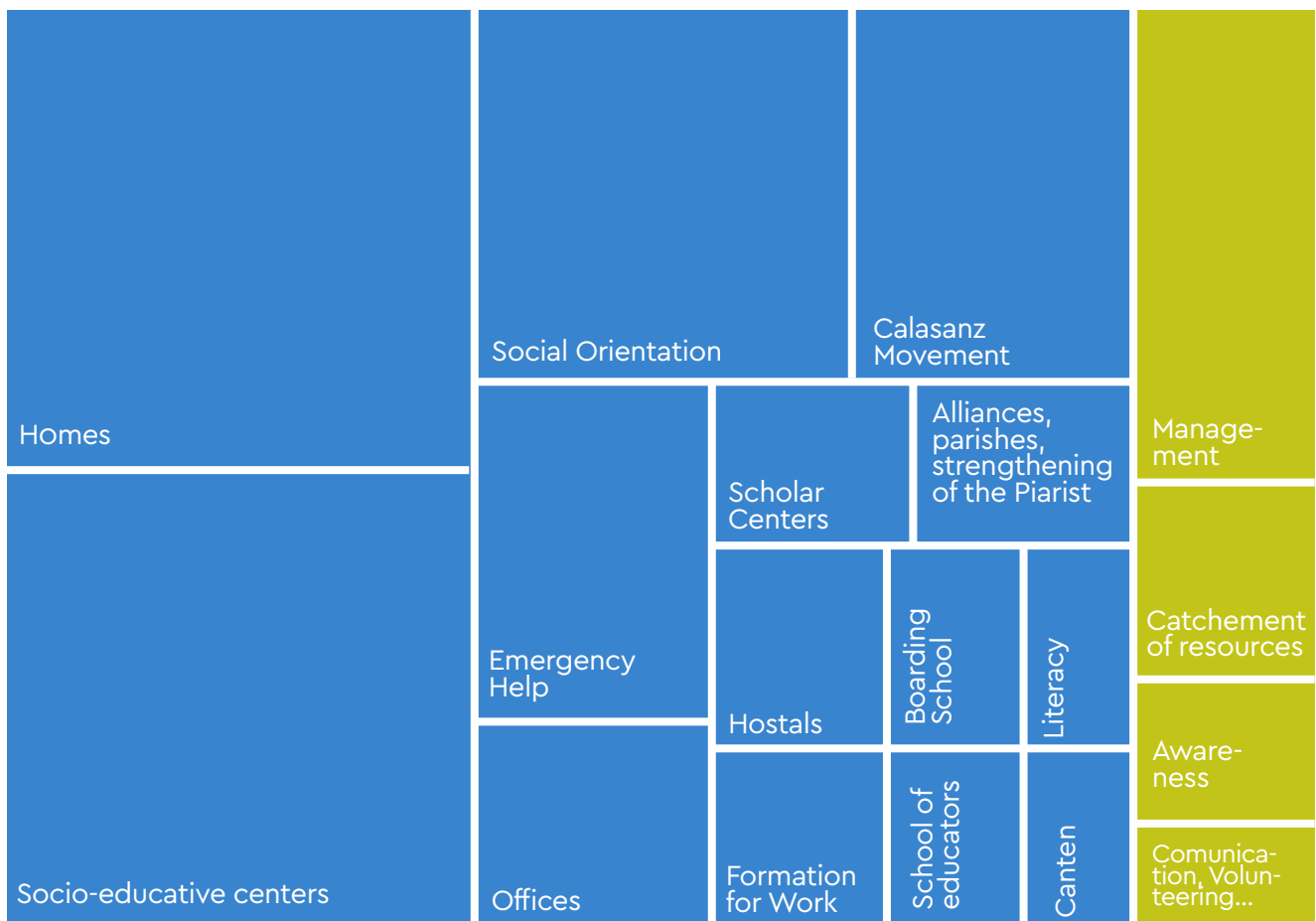
The most relevant doings with impact in the accounts have been:

1. Improvement of the finance through grants and conventions for some of the principal projects like the new project of the host of refugees agreed with other entities and the institutional collaboration in the Project of Accompaniment of Migrants or the new Project of Bidaide (attention to youths who abandon the protection systems) in the office of Bilbao, among other projects that improve their funding.
2. They improve but not as much as predicted, the incomes of the Calasanz Movement and the hostels in Emmaus, projects in which the activity level before 2020 hasn't been reached.
3. The solidarity campaign overcame the expectations, recovering from the years in which it lost the capacity of obtaining funds for the sustenance of the Itaka – Escolapios Projects in all countries. It is especially positive the fact that the fundraising in countries other than Spain is already higher than the one in 2019.
4. The incomes from the development cooperation grants haven't reached what was predicted but the transfers to the countries have also been lower than what was expected, therefore having no net effect on the result. There are pending transfers for which there are already grants that will reflect in the accounts of the next year.
5. The host of refugees from Ukraine is the first project that, in the organization chart, is specifically of emergency help. On the other hand, there has been a decrease in the resources contributed to the scholar centers program due to the extraordinary resources used in the previous year, without this entailing a decrease in the ordinary funding contributed.

6. 133.717,55€ have been obtained and managed from the extraordinary projects for Cameroon, Mozambique, Democratic Republic of Congo, and Bolivia, with a personal input of 763,00€. There were more budgeted projects that haven't been obtained but, haven't been executed neither. Also, important extraordinary helps have been obtained that will be reflected in the accounts of next year.
7. By destiny, 80% of the resources have been used for the projects in Spain, a 14% for the project sustenance in other countries and a 6% for general expenses and support teams.
8. The Balance reaches 3 million of euros of actives, with the personal fundings growing to the 912 thousand of euros and a stable treasury situation in the last 24 months. There is still work to be done to recover the extraordinary fundings used during the exceptional circumstances of the 2020 year.



■ Projects ■ Transversals Areas



2. Itaka – Escolapios Network

The accounts of the Itaka – Escolapios Foundation collect the total income and expenses in Spain, as well as the sustenance of the projects in other countries that render their own accounts. Therefore, a significant part of their resources are used in projects from Spain. To avoid this effect, we present the accounts in the Network format, excluding the resources obtained and used in projects of the own Demarcation.

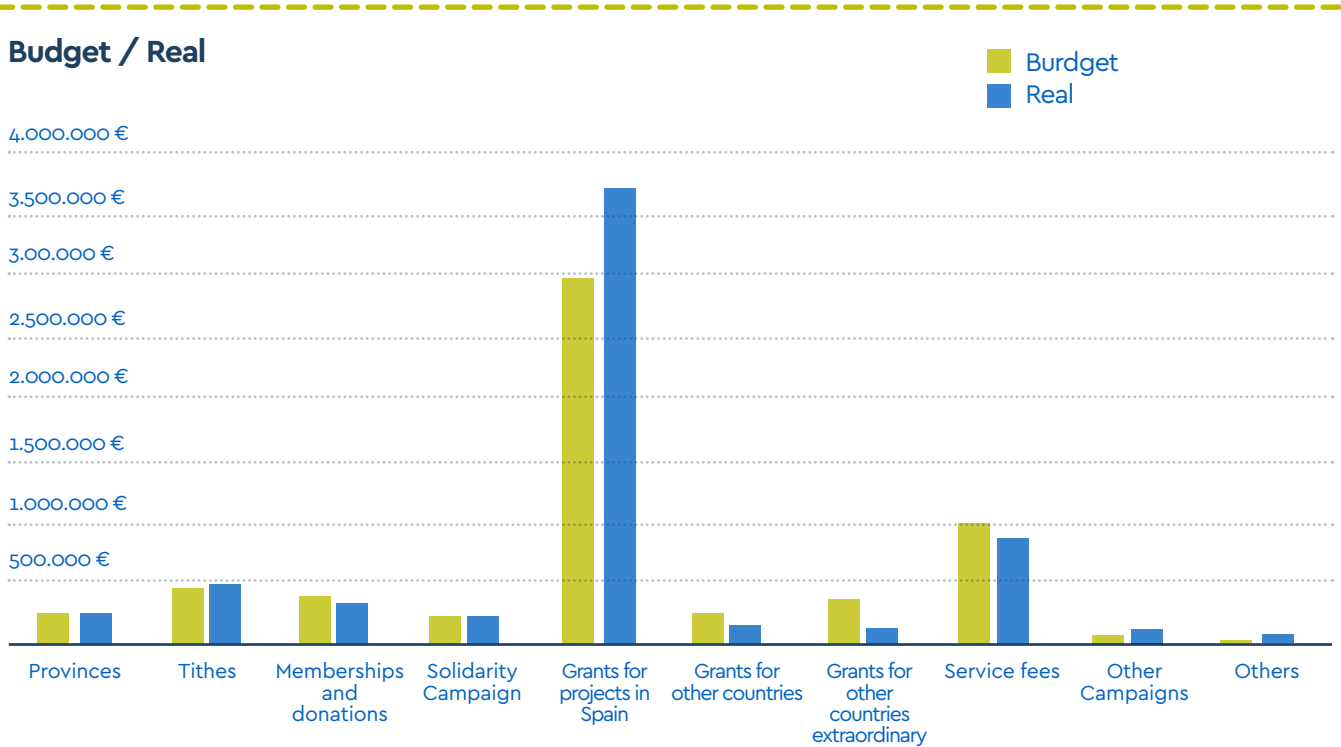
Thereby, it is shown how the resources of Itaka – Escolapios have been used in all demarcations in order of the needs of their projects, as well as in the own Network Teams. At the same time, demarcations have contributed to the sustenance of the Network with contributions of the provinces, fraternities, donors, and solidarity campaigns, as well as the grants obtained to impulse the projects in Central Africa (Cameroon), Brazil – Bolivia (Bolivia), Democratic Republic of Congo, West Africa (Senegal) and Emmaus (Mozambique).

These accounts, that show the same surplus of 14.174,05€, show the contribution of Itaka – Escolapios to the sustenance of the projects in 16 countries, without counting the effect that Emmaus and Bethany have in Spain over the accounts of the Itaka – Escolapios Foundation.

To all the people and entities that have collaborated with Itaka – Escolapios this year with so many challenges, our most sincere gratitude.



The resources of Itaka – Escolapios have been used in all demarcations in order of the needs of their project



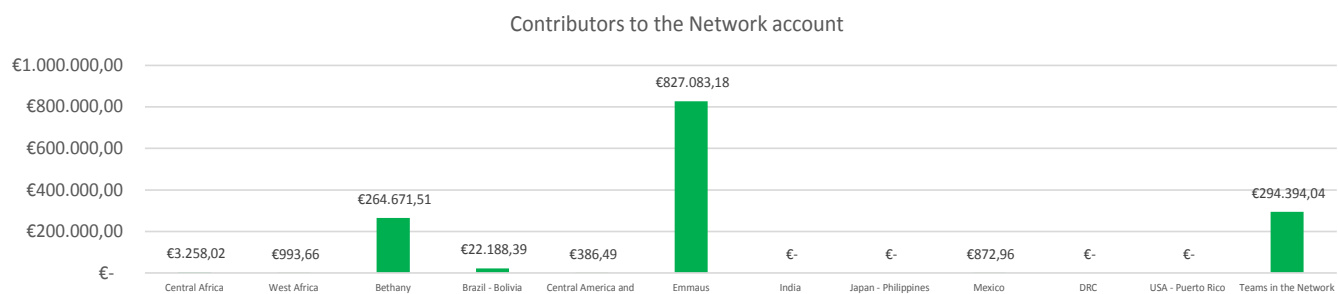
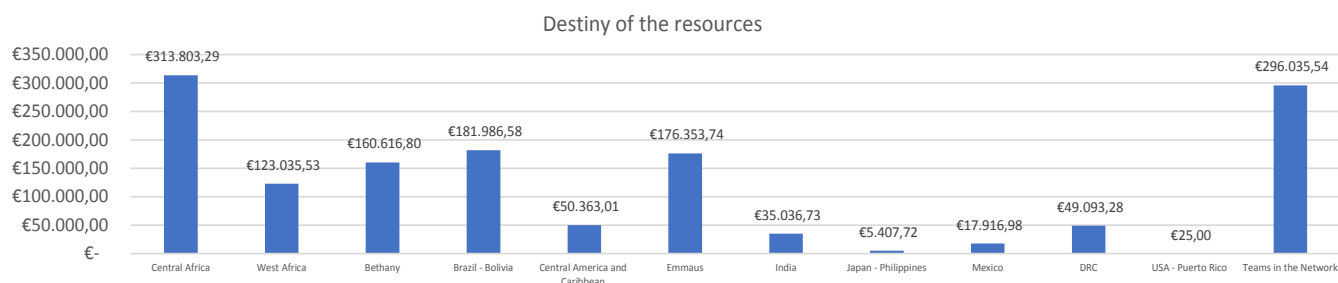


> Program *Learning with Calasanz*. Atambua

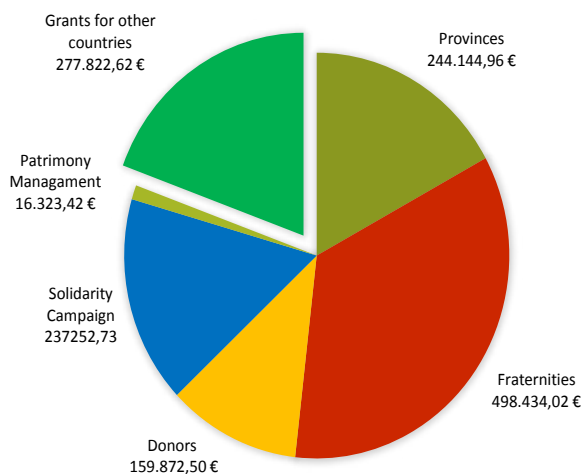


> Calasanz Movement Emaús

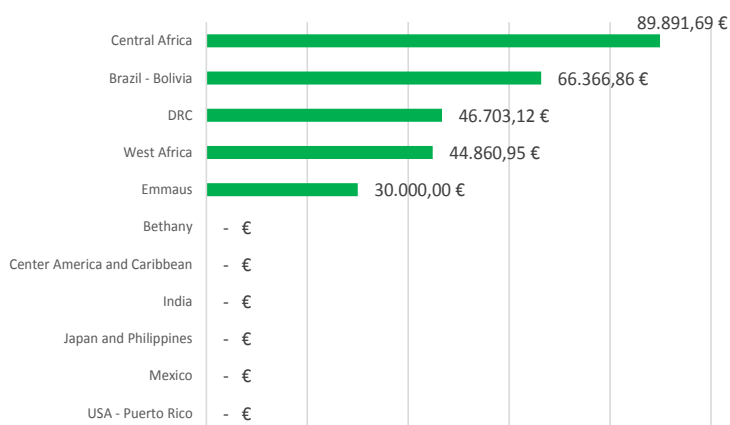
Network Resources



Network Account Incomes



Grants obtained for other countries by demarcation



THANKS

In this final part of this report of 2021 – 2022, we want to give our deepest gratitude to all the institutions and entities that support Itaka – Escolapios because, without any doubt, it is with their effort and trust that our projects and actions can continue and go farther and farther away.

We also want to extend this gratitude to the hundreds of individuals who, being volunteers of Itaka – Escolapios, teachers in the Piarist Schools, donors or with their punctual support have contributed to carry forward with our labor. A special gratitude and recognition to the Piarist demarcations and fraternities that, in their conditions of founders and patronesses

of Itaka – Escolapios, lay their trust in this entity as a solidary platform in which we share the Piarist mission. We also add next a list of friendly organizations that support us through the offices of Itaka – Escolapios. To all of them we want to extend our gratitude. We gather all of the ones who collaborate with the ITAKA – ESCOLAPIOS FOUNDATION in SPAIN.

GOVERNMENT OF SPAIN

Ministry of Inclusion, Social Security and Migration.
Institute of Youth in Spain
Autonomous governments
Community of Madrid
Government of Aragon
Government of La Rioja
Government of Navarre
Basque Government
Generalitat Valenciana
Government of Andalusia
Government of Castile and Leon
Lanbide (Basque Employment Service)

PROVINCIAL COUNCILS

Provincial Council of Araba
Provincial Council of de Bizkaia
Provincial Council of Gipuzkoa
Provincial Council of de Granada.
Provincial Council of Huesca

CITY COUNCILS

City Council of Bilbao (Bizkaia)
City Council of Cendea de Galar (Navarra)
City Council of Dos Hermanas (Sevilla)
City Council of Ejea de los Caballeros (Zaragoza)
City Council of Jaca (Huesca)
City Council of Logroño (La Rioja)
City Council of Madrid
City Council of Pamplona-Iruña (Navarre)
City Council of Tafalla (Navarre)
City Council of Tolosa (Gipuzkoa)
City Council of Vitoria-Gasteiz
City Council of Valencia
City Council of Zaragoza
Bilbao Ekintza E.P.E.L.

SOCIAL WORK OF BANKING INSTITUTIONS

La Caixa
Vital Foundation
Bancaja Foundation
Bankia

ECCLESIAL ENTITIES

Diocese of Bilbao
Diocese of Teruel y Albarracín
Diocese of Vitoria-Gasteiz
Manos Unidas
Pastoral Unity of Santa María de Olarizu.Vitoria-Gasteiz
Fraternity of Stmo. Cristo de la Expiración, María Stma. del Mayor Dolor and San José de Calasanz.

FOUNDATIONS

Carmen Gandarias Foundation
Educo Foundation
Enrique Esteve Balet Foundation
Gondra Barandiarán Foundation
Iturburu Foundation
Menchaca de la Bodega Foundation
Renta 4 Foundation
Tomás Pascual y Pilar Gómez de Cuétara Foundation
Víctor Tapia Foundation

COMPANIES

Ausolan S. Coop
Autobuses Guillermo S.L.
Autobuses Hermanos Arriaga S.A.
Comis Lagun S.L.
Cianoplan S.L.
Clickart taller de Comunicación S.L.
DKV Seguros.
Embalajes Goñi S.L.
Giroa S.A.U
Julián Goñi e hijos S.L.
New Pharma Solutions S.L.
Nortegas Energía Grupo S.L.
Patrick Marmier S.L.
Productos Vencedor
Talio Solutions S.L.
Veolia España S.A.
Vistalegre Solutions SL

ASSOCIATIONS Y APMAS (SCHOOL'S PARENTS ASSOCIATION)

Aitzeder Mendi Taldea
ACPA Scgool Malvarrosa EEP
AMPA School Calasancio Bilbao
AMPA School Nuestra Señora del Pilar de Soria
AMPA School Luz Casanova Cartuja